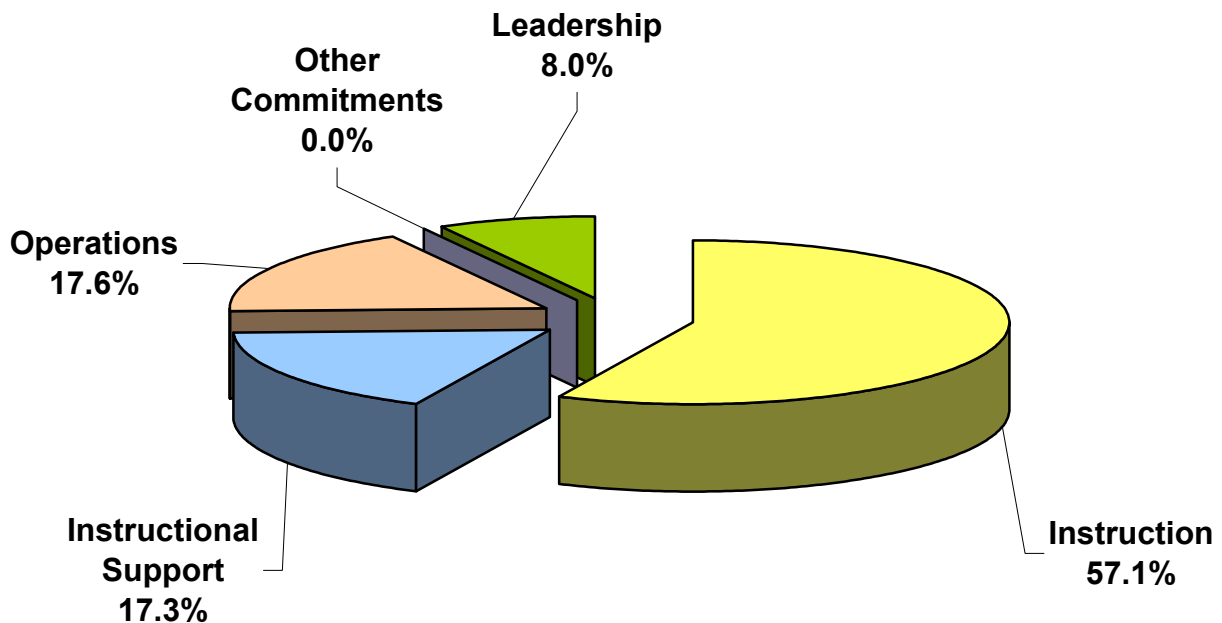
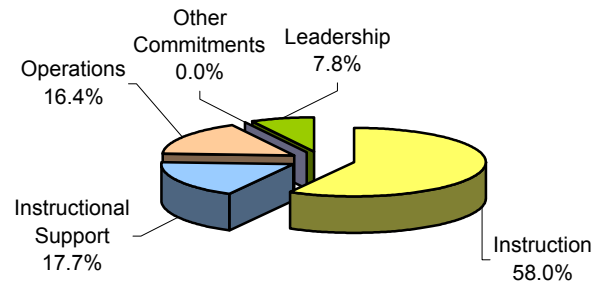


# Davies Career & Technical High School

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 746	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$6,791,198	\$9,103	57.1%
Instructional Support	\$2,061,776	\$2,764	17.3%
Operations	\$2,093,185	\$2,806	17.6%
Other Commitments	\$4,984	\$7	0.0%
Leadership	\$951,078	\$1,275	8.0%
Total District Expenditures	\$11,902,220	\$15,955	100.0%